

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L520006) UNI - Economic Development  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,066,419	\$ 1,066,419	\$ 1,466,419	\$ 1,066,419
FTE	6.83	8.12	8.71	7.21
Disposition of Resources				
Personal Services-Salaries	\$ 868,927	\$ 899,217	\$ 976,408	\$ 826,408
Professional & Scientific Supplies	197,492	167,201	375,010	240,010
Intra-State Transfers	0	1	1	1
Equipment	0	0	115,000	0
Total Disposition of Resources	\$ 1,066,419	\$ 1,066,419	\$ 1,466,419	\$ 1,066,419